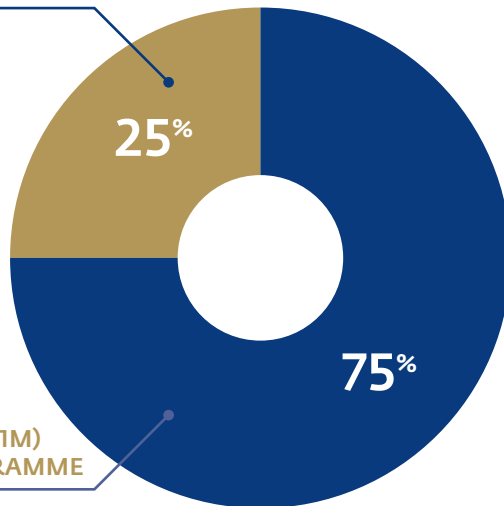




OUR UK SPORT GRANT IS 100% INVESTED IN OUR WORLD CLASS PERFORMANCE PROGRAMME (WCPP)\*:

WHERE WE DIRECT OUR INCOMING UK SPORT GRANT (£6.8M) PER FINANCIAL YEAR:

USE OF UK SPORT GRANT (£1.7M) ON THE WCP PARALYMPIC PROGRAMME



USE OF UK SPORT GRANT (£5.1M) ON THE WCP OLYMPIC PROGRAMME

UK ATHLETICS USE THE UK SPORT MONEY TO SUPPORT WCPP ATHLETES AS FOLLOWS:

INTERNATIONAL COMPETITION

OVERSEAS TRAINING

DOMESTIC AND UK BASED TRAINING

OPERATIONAL & DEVELOPMENT COSTS

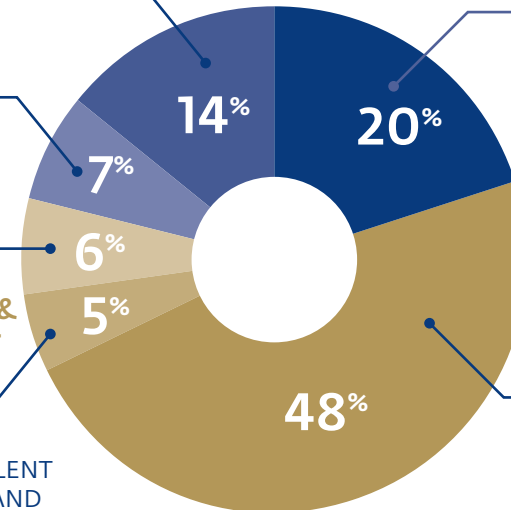
E.G. RESEARCH & DEVELOPMENT, TALENT ID, KIT, CLOTHING AND EQUIPMENT, CENTRAL ADMIN AND RESOURCES

STAFF COSTS

E.G. PERFORMANCE DIRECTOR, HEAD COACH AND COACHING STAFF

SUPPORT SERVICES AND SPORTS SCIENCE COSTS

E.G. DOCTORS, PHYSIOTHERAPISTS, SPORT SCIENTISTS, TECHNICAL STAFF, ADMINISTRATION STAFF, SPORTS SCIENCE AND SPORTS MEDICINE



\* SERVICES TO THE WIDER SPORT INCLUDING NON-OLYMPIC AND PARALYMPIC DISCIPLINES ARE FUNDED THROUGH UK ATHLETICS' COMMERCIAL ACTIVITIES



BRITISH ATHLETICS IS PROUD TO STAGE A WORLD CLASS TELEVISED EVENT SERIES. IT IS THE MAIN SOURCE OF INCOME SUPPORTING THE SPORT TO DO THE FOLLOWING:



## PERFORMANCE

- NON OLYMPIC TEAMS EG CROSS COUNTRY, MOUNTAIN AND ULTRA RUNNING
- ATHLETES NOT FUNDED ON THE WCPP



## MAJOR EVENTS

- PREPARATION AND STAGING INTERNATIONAL EVENTS EG 2017 WORLD CHAMPS, 2018 WORLD INDOOR CHAMPS
- STAGING MORE TELEVISED EVENTS INCLUDING DIAMOND LEAGUE



## COACH EDUCATION AND STRATEGY



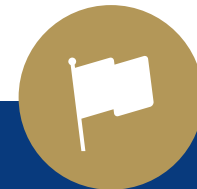
## GOVERNANCE FOR THE SPORT

- INSURANCES FOR PERMITTED EVENTS AND LEGAL SUPPORT
  - HEALTH AND SAFETY
  - FACILITIES SUPPORT AND STRATEGY
- ANTI-DOPING STRATEGY AND EDUCATION
  - WELFARE AND SAFEGUARDING
  - EQUALITY AND DIVERSITY



## COMPETITIONS

- OFFICIALS AND EDUCATION
- DOMESTIC LEAGUE AND COMPETITIONS
- FIXTURES, CALENDAR MANAGEMENT AND PERMITTING



## INTERNATIONAL ENGAGEMENT

- SUPPORT FOR THE HOME COUNTRY ATHLETICS FEDERATIONS.
- AFFILIATION AND MEMBERSHIP DATA MANAGEMENT
  - RULEBOOK LIAISON
- INTERNATIONAL RELATIONS WITH THE IAAF AND EUROPEAN ATHLETICS